

**DepEd Division of Quezon Annual Procurement Plan for FY 2021**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common use supplies for Office Operation	Various Offices	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	825,467.49	825,467.49		Supplies and Materials to be used in Division Office
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	January 2021	January 2021	January 2021	January 2021	GoP	422,400.00	422,400.00		Semi-Annual Division Workshop on the preparation of FY 2020 Year-End Reports (IUs)
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	178,200.00	178,200.00		Revisiting Financial Management Operation Manual
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	105,600.00	105,600.00		Revisiting Financial Management Operation Manual
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	173,400.00	173,400.00		Orientation on Enhanced DTS- PART II (Field)
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	156,000.00	156,000.00		Conduct of Division Training of Basic Record Management
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	575,500.00	575,500.00		Conduct of Re-Orientation and Cascaded ISO
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	153,800.00	153,800.00		Conduct of Enhanced Non-Teaching Induction Program for Newly-hired
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	575,750.00	575,750.00		Conduct of Re-Orientation on Prime HRM
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	62,500.00	62,500.00		Conduct of Orientation and Administration of EPT
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	756,000.00	756,000.00		Capacity Building on Crafting AIP 2021
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	100,000.00	100,000.00		Partnership Summit
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	176,400.00	176,400.00		Capacity Building on Official Correspondence
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	100,000.00	100,000.00		Orientation on the Establishment of Division ASP
	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (I Heart U)
	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	March 2021	March 2021	March 2021	March 2021	GoP	505,070.00	505,070.00		Medical and Dental Supplies (Covid-19 Min Health Standards)
	Project PUSH- (Professional Upliftment for School Heads)	HRTD	Negotiated Procurement-Lease of Venue	April 2021	April 2021	April 2021	April 2021	GoP	3,000,000.00	3,000,000.00		Capacity Building on Project PUSH
	Project PUSH- (Professional Upliftment for School Heads)	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	3,000,000.00	3,000,000.00		Capacity Building on Project PUSH
	Strategic Planning	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	3,000,000.00	3,000,000.00		Strategic Planning



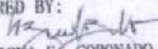
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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	Program Implementation Review	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	900,000.00	900,000.00		Capacity Building on the preparation and implementation of PAPS and year-end review
	Program Implementation Review	HRTD	Negotiated Procurement-Lease of Venue	June 2021	June 2021	June 2021	June 2021	GoP	697,500.00	697,500.00		Conduct of DMEPA Presentation
	Capability Building	HRTD	Negotiated Procurement-Lease of Venue	April 2021	April 2021	April 2021	April 2021	GoP	134,400.00	134,400.00		Conduct of Orientation on DepEd Order 24, 25
	Capability Building	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	2,294,400.00	2,294,400.00		Conduct of Orientation on DepEd Order 24, 25
	Common use supplies for Office Operation	Various Offices	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GoP	1,722,983.35	1,722,983.35		Supplies and Materials to be used in Division Office
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	June 2021	June 2021	June 2021	June 2021	GoP	178,200.00	178,200.00		Revisiting Financial Management Operation Manual
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	April 2021	April 2021	April 2021	April 2021	GoP	78,000.00	78,000.00		Orientation on Inventory of Public Records
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	260,000.00	260,000.00		Training on Video Editing and Layouting
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	100,000.00	100,000.00		Brigada Eskwela Kick-off
	Common use supplies for Office Operation	SGOD	SP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (I Heart U)
	Common use supplies for Office Operation	SGOD	SP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	505,070.00	505,070.00		Medical and Dental Supplies (Covid-19 Min Health Standards)
	Common use supplies for Office Operation	Various Offices	Competitive Bidding	August 2021	August 2021	August 2021	August 2021	GoP	1,839,183.85	1,839,183.85		Supplies and Materials to be used in Division Office
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	July 2021	July 2021	July 2021	July 2021	GoP	281,000.00	281,000.00		Semi-Annual Division Workshop on the preparation of FY 2020 Year-End Reports (IUs)
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	1,510,000.00	1,510,000.00		Conduct of Comprehensive Legal Training Seminar
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	575,500.00	575,500.00		Conduct of Re-Orientation and Cascaded ISO
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	July 2021	July 2021	July 2021	July 2021	GoP	1,035,000.00	1,035,000.00		Conduct of Capacity Building on ICT
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Quality Pedagogy in Teaching Values
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Consultative Workshop and Orientation for Guidance and Counselling Services
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Neophytes Teachers Teaching Araling Panlipunan
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Capacity Building for Newly Hired Multigrade Teachers, Coordinators and Schoolheads

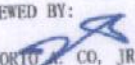


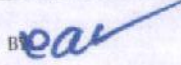
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	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	400,000.00	400,000.00		Conduct Seminar/ Workshop for MAPEH Teachers on Basic Concepts and Activities of MAPEH
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Capacity Building for Newly Hired Kindergarten Teachers
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	208,000.00	208,000.00		Conduct of Training Workshop for Newly Hired ELLN Teachers
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training and workshop of Teachers in Math, English, Filipino and Science on Pedagogies of the Learning Ares
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training/ Workshop of JHS English Teachers in Content Area Literacy
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		Division Workshop for Grade 1 Teachers on Instituting Parents Academy. "Helping parents make their Children Read"
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Division Orientation for Elementary SHs on PRIMALS
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	102,000.00	102,000.00		Conduct Training Workshop on the creation and use of RUBRICS in Science K2 and K3
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct of Writeshop of digitized worksheets in Science K2 and K3
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training-Workshop on Finalization of Localized and Contextualized Textbooks for Elementary English
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training-Workshop on Finalization of Localized and Contextualized Textbooks for English- SHS Teachers
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Capacity Building for Nely Hired Elementary Math Teachers
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		EPP Research Based- Assessment Tools
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		Training of Previously trained ALS Implementers
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Orientation on the Utilization of Transition Curriculum; Content and Pedagogy;
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct SLMs Training Workshop
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Seminar/ Workshop of Teachers handling Reading Program
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		Technical/Mechanical Processing of Library Materials
	Common use supplies for Office Operation	SGOD	NP-33.9 - Small Value Procurement	Septemeber 2021	Septemeber 2021	Septemeber 2021	Septemeber 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (I Heart U)



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	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	September 2021	September 2021	September 2021	September 2021	GoP	505,070.00	505,070.00		Medical and Dental Supplies (Covid-19 Min Health Standards)
	Strategic Planning	HRTD	Negotiated Procurement-Lease of Venue	December 2021	December 2021	December 2021	December 2021	GoP	257,225.00	257,225.00		Strategic Planning
	Program Implementation Review	HRTD	Negotiated Procurement-Lease of Venue	October 2021	October 2021	October 2021	October 2021	GoP	900,000.00	900,000.00		Capacity Building on the preparation and implementation of PAPS and year-end review
	Program Implementation Review	HRTD	Negotiated Procurement-Lease of Venue	December 2021	December 2021	December 2021	December 2021	GoP	697,500.00	697,500.00		Conduct of DMEPA Presentation
	Common use supplies for Office Operation	Various Offices	Competitive Bidding	November 2021	November 2021	November 2021	November 2021	GoP	1,693,239.35	1,693,239.35		Supplies and Materials to be used in Division Office
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	October 2021	October 2021	October 2021	October 2021	GoP	168,000.00	168,000.00		Conduct Training Workshop for Inspectorate Committee, Property Custodian and Supply Officer
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	November 2021	November 2021	November 2021	November 2021	GoP	168,000.00	168,000.00		Conduct Training Workshop for Inspectorate Committee, Property Custodian and Supply Officer
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	October 2021	October 2021	October 2021	October 2021	GoP	490,000.00	490,000.00		Conduct of Capacity Building on Customer Service
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	September 2021	September 2021	September 2021	September 2021	GoP	62,500.00	62,500.00		Conduct of Orientation and Administration of EPT
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	October 2021	October 2021	October 2021	October 2021	GoP	62,500.00	62,500.00		Consultation Planning for 2022
	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (Heart U)
	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	December 2021	December 2021	December 2021	December 2021	GoP	505,070.00	505,070.00		Medical and Dental Supplies (Covid-19 Min Health Standards)
<b>GRAND TOTAL</b>									<u>37,856,429.04</u>	<u>37,856,429.04</u>	-	

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