DepEd Division of Quezon Annual Procurement Plan for FY 2021

Т	Procurement	PMO/	Mode of Procurement	Schedule	le for Each Procurement		Activity	Source	Estimate	d Budget (PhP)		Remarks
	Program/Project	End-User		Advertisem ent/Postin g of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	co	(brief description of Program/Activity/Project)
	Common use supplies for Office Operation	Various Offices	NP-53.9 - Small Value Procurement	February 2021	February 2021	February 2021	February 2021	GoP	825,467.49	825,467.49		Supplies and Materials to be used in Division Office
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	January 2021	January 2021	January 2021	January 2021	GoP	422,400.00	422,400.00		Semi-Annual Division Workshop on the preparation of FY 2020 Year-End Reports (IUs
The same	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	178,200.00	178,200.00		Revisiting Financial Management Operation Manual
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	105,600.00	105,600.00		Revisiting Financial Management Operation Manual
Name and Address of the Owner, where	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	173,400.00	173,400.00		Orientation on Enhanced DTS- PAR (Field)
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	156,000.00	156,000.00		Conduct of Division Training of Basi Record Management
1	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	575,500.00	575,500.00		Conduct of Re-Orientation and Cascaded ISO
1	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	153,800.00	153,800.00		Conduct of Enhanced Non-Teaching Induction Program for Newly-hired
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	575,750.00	575,750.00		Conduct of Re-Orientation on Print HRM
No. of Lot	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	62,500.00	62,500.00		Conduct of Orientation and Administration of EPT
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	756,000.00	756,000.00		Capacity Building on Crafting AIP 2
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	February 2021	February 2021	February 2021	February 2021	GoP	100,000.00	100,000.00		Partnership Summit
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 2021	March 2021	GoP	176,400.00	176,400.00		Capacity Building on Official Correspondence
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	March 2021	March 2021	March 202	March 2021	GoP	100,000.00	100,000.00		Orientation on the Establishment Division ASP
	Common use supplies for Office Operation	SGOD	NP-53,9 - Small Value Procurement	March 2021	March 2021	March 202	March 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (I Hea U)
	Common use supplies for Office Operation	SGOD	NP-53.9 - Smill Value Procurement	March 2021	March 2021	March 202	March 2021	GoP	505,070.00	505,070.00		Medical and Dental Supplies (Covi 19 Min Health Standards)
	Project PUSH- (Professional Upliftment for School Heads)	HRTD	Negotiated Procurement-Lease of Venue	April 2021	April 2021	April 202	1 April 2021	GoP	3,000,000.00	3,000,000.00		Capacity Building on Project PUSH
	Project PUSH- (Professional Upliftment for School Heads)	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	3,000,000.00	3,000,000.00		Capacity Building on Project PUSF
	Strategic Planning	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	3,000,000.00	3,000,000.00		Strategic Planning

٠	Procurement	PMO/	Mode of Procurement	Schedule	e for Each I	Procurement	Activity	Source	Estimat	ted Budget (PhP)		Remarks
	Program/Project	End-User			Submission		Contract Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
	Program Implementation	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	900,000.00	900,000.00		Capacity Building on the preparation and implrementation of PAPS and year-end review
P	Program Implementation Review	HRTD	Negotiated Procurement-Lease of Venue	June 2021	June 2021	June 2021	June 2021	GoP	697,500.00	697, 500. 00		Conduct of DMEPA Presentation
1	Capability Building	HRTD	Negotiated Procurement-Lease of Venue	April 2021	April 2021	April 2021	April 2021	GoP	134,400.00	134, 400. 00		Conduct of Orientation on DepEd Order 24, 25
-	Capability Building	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	2,294,400.00	2, 294, 400. 00		Conduct of Orientation on DepEd Order 24, 25
t	Common use supplies for Office Operation	Various Offices	Competitive Bidding	May 2021	May 2021	May 2021	May 2021	GoP	1,722,983.35	1,722,983.35		Supplies and Materials to be used Division Office
t	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	June 2021	June 2021	June 2021	June 2021	GoP	178,200.00	178,200.00	i ye	Revisiting Financial Management Operation Manual
t	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	April 2021	April 2021	April 202	April 2021	GoP	78,000.00	78,000.00		Orientation on Inventory of Public Records
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	260,000.00	260,000.00		Training on Video Editing and Layouting
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	May 2021	May 2021	May 2021	May 2021	GoP	100,000.00	100,000.00		Brigada Eskwela Kick-off
100	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (I He U)
	Common use supplies for Office Operation	SGOD	SP-53, 9 - Small Value Procurement	June 2021	June 2021	June 2021	June 2021	GoP	505,070.00	505,070.00		Medical and Dental Supplies (Cov 19 Min Health Standards)
	Common use supplies for Office Operation	Various Offices	Competitive Bidding	August 2021	August 2021	August 2021	August 2021	GoP	1,839,183.85	1,839,183.85		Supplies and Materials to be used Division Office
CHARACTER	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	July 2021	July 2021	July 2021	July 2021	GoP	281,000.00	281,000.00		Semi-Annual Division Workshop of the preparation of FY 2020 Year-Reports (IUs
1	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	1,510,000.00	1,510,000.00		Conduct of Comprehensive Legal Training Seminar
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	575,500.00	575,500.00		Conduct of Re-Orientation and Cascaded ISO
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	July 2021	July 2021	July 2021	July 2021	GoP	1,035,000.00	1,035,000.00		Conduct of Capacity Building on I
7	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Quality Pedegogy in Teaching Values
	Capacity Building	HRTD	Negotiated Procurement-Lease	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Consultative Workshop Orientation for Guidance and Counselling Services
SALES OF THE PARTY	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200, 000. 00		Neophytes Teachers Teaching Art Panlipunan
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Capacity Building for Ne Hired Multigrade Teachers, Coordinators and Schoolheads

T	Procurement	PMO/	Mode of Procurement	Schedule	for Each F	rocurement	Activity	Source	Estimated Budget (PhP)			Remarks
	Program/Project	End-User			Submission		Contract Signing	of Funds	Total	MOOR	CO	(brief description of Program/Activity/Project)
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	400,000.00	400,000.00		Conduct Seminar/ Workshop for MAPEH Teachers on Basic Concepts and Activities of MAPEH
(Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct Capacity Building for Newl Hired Kindergarten Teachers
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	208,000.00	208,000.00		Conduct of Training Workshop for Newly Hired ELLN Teachers
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training and workshop of Teachers MAth, English, Filipino and Science Pedagogies of the Learning Ares
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training/ Workshop of JHS English Teachers in Content Area Literacy
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		Division Workshop for Grade 1 Teacher on Instituting Parents Academy. "Helpin parents make their Children Read"
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Division Orientation for Elementar SHs on PRIMALS
Distance of the last	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GaP	102,000.00	102,000.00		Conduct Training Workshop on the creation and use of RUBRICS in Science K2 and K3
The same of	Capacity Building	HRTD	Negotiated Procurement-Lease of Venuc	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct of Writeshop of digitized worksheets in Science K2 and K3
Statement of the last	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Training-Workshop on Finalization Localized and Contextualized Textbooks for Elementary English
Street or other Designation of the last	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00	107	Training-Workshop on Finalization Localized and Contextualized Textbooks for English-SHS Teache
No. of Lot,	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GaP	200,000.00	200,000.00		Capacity Building for Nely Hired Elementary Wath Teache
Name and Address of the Owner, where	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		EPP Research Based- Assesmen Tools
	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		Training of Previously train ALS Implementers
The same of	Capacity Building	HRTO	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Orientation on the Utilization of Transition Curriculum; Content and Pedagogy;
-	Capacity Building	HRTO	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Conduct SLMs Training Worksh
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	200,000.00	200,000.00		Seminar/ Workshop of Teacher handling Reading Program
-	Capacity Building	HRTD	Negotiated Procurement-Lease of Venue	August 2021	August 2021	August 2021	August 2021	GoP	300,000.00	300,000.00		Technical/Mechanical Process of Library Materials
986	Common use supplies for Office Operation	SGOD	NP-53.9 - Small Value Procurement	Septemeber 2021	Septemeber 2021	Septemeber 2021	September 2021	GoP	390,000.00	390,000.00		Medical and Dental Supplies (I Hea

						Antinity	Source	Estimated	ated Budget (PhP)		Remarks
Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisem ent/Postin	Submission	Time a warm or	Signing	of Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
			IB/REI								Medical and Dental Supplies (Covid-
common use supplies for			Septemeber 2021	Septemeber 2021	Septemeber 2021	2021	GoP	505,070.00	505,070.00		19 Min Health Standards)
Office Operation	SGOD	NP-53.9 - Small Value Procurement Negotiated Procurement-Lease	December 2021	December 2021	December 2021	December 2021	GoP	257,225.00	257,225.00		Strategic Planning Capacity Building on the preparation
Strategic Planning	HRTD	of Venue		October	October	October					and implrementation of PAPS and
Program Implementation	HETT	Negotiated Procurement-Lease of Venue	October 2021	2021	2021	2021	GoP	900,000.00	900,000.00		year-end review
Review Program implementation	HRTD	Negotiated Procurement-Lease	December 2021	December 2021	December 2021	December 2021	GoP	697,500.00	697, 500, 00		Conduct of DMEPA Presentation Supplies and Materials to be used in
Review	HRTD Various	of Venue	November	November		November 2021	GoP	1,693,239.35	1,693,239.35		Division Office
Common use supplies for Office Operation	Offices	Competitive Bidding	2021	2021	2021		GOP	1,033,233.88			Conduct Training Workshop for Inspectorate Committee, Property
n a tidea	HRTD	Negotiated Procurement-Lease	October 2021	October 2021	October 2021	October 2021	GoP	168,000.00	168, 000. 00		Custodian and Supply Officer
Capacity Building		of Venue Negotiated Procurement-Lease	November	November	November 2021	November 2021	Gop		168, 000. 00		Conduct Training Workshop for Inspectorate Committee, Property Custodian and Supply Officer
Capacity Building HRTD	HRTD	of Venue	2021	2021			-	168,000.00		1	Conduct of Capacity Building on
No. of the last		Negotiated Procurement-Lease of Venue	October 2021	October 2021	2021	2021	GoP	490,000.00	490,000.00		Customer Service Conduct of Orientation and
Capacity Building	HRTD	Negotiated Procurement-Lease	September 2021	September 2021	er September 2021	September 2021	GoP	62,500.00	62,500.00		Administration of EPT
Capacity Building	HRTD	of Venue Negotiated Procurement-Lease	e October	October 2021	October 2021	October 2021	GoP	62,500.00	62,500.00		Consultation Planning for 2022
Capacity Building	HRTD	of Venue	2021 December	-	r Decembe	r December	14	200,000,00	390,000.00		Medical and Dental Supplies (I H U)
Common use supplies for Office Operation	SGOD	NP-53, 9 - Semll Value Procurement	2021	2021	2021 December	2021 T December	GoP	390,000.00			Medical and Dental Supplies (Co 19 Min Health Standards)
Common use supplies for Office Operation	SGOD	NP-83.9 - Small Value Procurement	December 2021	2021	2021	2021	GoP	505,070.00 37, 856, 429, 04	505,070.00 37, 856, 429, 04		19 Min nearth Standards,

GRAND TOTAL

PREPARED BY:
HILARIONA E. CORONADO
Administrative Assistant III

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REVIEWED BY:

GREGORTO ... CO, JR. OIC-Asst. Schools Division Superintendent

BAC Chairman

APPROVED BOOM

ELIAS A. ALICAYA, JR. EdD OIC- Schools Division Superintendent Head Of Procuring Entity